

Revised : ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.8.1.8

Sl. No.	Districts	Allocation of Fund	Allocation for Q1	Allocation for Q2	Allocation for Q3	Allocation for Q4
1	Araria	17,02,843	4,25,710	425711	425711	425711
2	Arwal	19,71,000	3,50,000	725463	895537	0
3	Aurangabad	70,31,392	51,94,428	612328	612328	612308
4	Banka	9,48,633	3,70,594	578039	0	0
5	Begusarai	47,06,576	0	4706576	0	0
6	Bhagalpur	19,11,607	9,32,865	877865	100877	0
7	Bhojpur	23,29,096	5,82,274	582274	582274	582274
8	Buxar	16,62,048	4,15,512	415512	415512	415512
9	Darbhanga	26,81,525	6,70,381	670381	670382	670381
10	East Champaran	26,00,927	9,28,981	928982	328982	413982
11	Gaya	34,65,784	4,33,223	433223	12,99,669	1299669
12	Gopalganj	18,54,083	0	1854083	0	0
13	Janui	23,07,279	5,10,000	973350	510000	313929
14	Jehanabad	12,24,248	3,00,000	300000	300000	324248
15	Kaimur	14,67,824	3,66,956	366956	366956	366956
16	Katihar	27,88,102	6,97,026	697026	697025	697025
17	Khagaria	11,35,240	4,72,985	316285	172985	172985
18	Kishanganj	13,04,533	0	790250	514283	0
19	Lakhisarai	11,72,707	2,93,150	293150	293150	293257
20	Madhepura	23,20,365	5,80,091	580091	580091	580092
21	Madhubani	34,89,664	5,00,000	995000	995000	999664
22	Munger	13,86,234	3,46,559	346559	346558	346558
23	Muzaffarpur	41,68,652	10,42,163	1042163	1042163	1042163
24	Nalanda	48,58,010	12,14,502	1214502	1214503	1214503
25	Nawada	16,39,163	4,09,790	409790	409790	409793
26	Patna	73,53,610	0	2035000	2035000	3283610
27	Purnia	26,52,869	6,63,217	663217	663217	663218
28	Rohtas	64,97,450	6,24,362	624363	2624363	2624362
29	Saharsa	14,88,719	3,72,171	372171	372186	372191
30	Samastipur	33,80,612	14,00,000	1400000	580612	0
31	Saran	30,70,570	6,24,992	910277	624992	910309
32	Sheikhpura	14,28,695	5,07,150	307174	300000	314371
33	Sheohar	5,66,752	1,41,688	141688	141688	141688
34	Sitamarhi	19,82,825	7,08,206	708206	283207	283206
35	Siwan	20,66,814	5,16,703	516703	516704	516704
36	Supaul	13,84,045	3,46,012	346012	346012	346009
37	Vaishali	27,81,025	6,95,256	695256	695256	695257
38	West Champaran	1,72,32,974	43,58,243	4358243	4258243	4258245
39	F.P.U Bhagalpur					0
40	F.P.U Darbhanga					0
41	F.P.U Kosi					0
42	RPMU Magadh					0
43	RPMU Munger					0
44	RPMU Patna					0
45	RPMU Purnia					0
46	RPMU Saran					0
47	RPMU Tirhut					0
48	ANMMCH, Gaya					0
49	DMCH, Darbhanga					0
50	JUN MCH, Bhagalpur					0
51	NMCH, Patna					0
52	PMCH, Patna					0
53	SKMCH, Muzaffarpur					0
	Total	11,40,14,495	27995190	34213869	28215256	21590180
	State Retaination					
	Grand Total					

20/11/11